

BAAO WATER DISTRICT

Baa, Camarines Sur

CONSOLIDATED REPORT ON GOVERNMENT PROJECTS

As of December 2015

Project	Location	Date Started	Target Date Of Completion	Project Status	Date Completed	Project Cost		Beneficiaries
						Estimated	Actual	
Fabrication of Topdown Motorcycle Transformer Platform	Sagrada, Baa, C.S.	Jan 23-2015	Jan 31-2015	100%	Jan 31-2015		7,650.00	BWD Employees
71m Well Drilling Project	Sagrada, Baa, Camarines Sur	Jan 13-2015	Feb 13-2015	100%	Jan 31-2015	63,000.00	59,275.00	Upgrading of water supply @ upland household connection
150m ³ Earthworks Backfilling	Sagrada, Baa, Camarines Sur	Sept 2014	Jan 31-2015	100%	Jan 31-2015	1,250,763.00	116,625.95	Upgrading of water supply @ upland household connection
Engine Room & Conrol Room	Sagrada, Baa, Camarines Sur	Mar 12-2015	Mar 30-2015	100%	Mar 19-2015	63,600.00	49,450.00	Upgrading of water supply @ upland household connection
Perimeter Fence with Steel Gate	Sagrada, Baa, Camarines Sur	Feb 01-2015	Apr 15-2015	100%	Apr 9-2015	341,600.00	332,018.15	Upgrading of water supply @ upland household connection
Labor Cost & Power Bill Deposit re: Installation/tapping of 3 units 15 KVA Transformer	Sagrada, Baa, Camarines Sur	Feb 01-2015	Apr 15-2015	100%	Apr 9-2015	220,000.00	161,361.00	Upgrading of water supply @ upland household connection
Installation of Power transmission Line at Sagrada PS	Sagrada, Baa, Camarines Sur	Apr 29-2015	2 Days	100%	Apr 30-2015	64,907.76	64,907.76	Upgrading of water supply @ upland household connection
Replacement of 5HP to 25HP pump & motor at San Vicente PS	San Juan to Sagrada, Baa, Camarines Sur	Apr 20-2015	10 Days	100%	Apr 30-2015	468,059.76	468,059.76	Upgrading of water supply @ upland household connection
Lateral Line at Jocelyn lanuza	San Vicente, Baa, Camarines Sur	May 08-2015	4 Days	100%	May 11-2015	75,000.00	75,000.00	Upgrading of water supply @ upland household connection
Lateral Line at Ruben Beraña	Sta. Elena, Bula, C.S.	May 15-2015	7 Days	100%	May 21-2015	20,250.00	7,000.00	New Service Connection
Agdangan Pumping Station(Transformer Replacement)	San Vicente, Baa, C.S.	May 22-2015	7 Days	100%	May 28-2015	17,300.00	7,000.00	New Service Connection
24m ³ Pumphouse at Sagrada	Agdangan, Baa, Camarines Sur	May 23-2015	3.5 Days	100%	May 26-2015		73,432.37	Upgrading of water supply @ upland household connection
Rehabilitation of San Vicente Pumping Station	Sagrada, Baa, Camarines Sur	Mar 05-2015	Apr 30-2015	100%	Apr 16-2015	385,140.00	344,350.18	Upgrading of water supply @ upland household connection
Installation of motor controller submersible pump & motor, column pipe & discharge piping	San Vicente, Baa, Camarines Sur	May 14-2015	10 Days	100%	May 23-2015	432,662.85	432,662.85	Upgrading of water supply @ upland household connection
	Sagrada, Baa, Camarines Sur	Apr 27-2015	7 Days	100%	Apr 30-2015	1,080,000.00	1,080,000.00	Upgrading of water supply @ upland household connection

BAAO WATER DISTRICT
 Baao, Camarines Sur
 CONSOLIDATED REPORT ON GOVERNMENT PROJECTS
 As of December 2015

Project	Location	Date Started	Target Date Of Completion	Project Status	Date Completed	Project Cost		Beneficiaries
						Estimated	Actual	
1.5 Transmission line from Sagrada Pumping Station to San Juan	Sagrada/ San Juan, Baao, Camarines Sur	Apr 10-2015	3 months	100%	Jul 09-2015	1,733,200.00	226,760.00	Upgrading of water supply @ upland household connection
Supply and Delivery, Installation , testing and commissioning of 1 unit 50KVA Generator Set	Sagrada, Baao, Camarines Sur	Jun 05-2015	1 Day	100%	Jun 05-2015	876,415.00	876,415.00	Upgrading of water supply @ upland household connection
Realignment of Transmission Line & Service Connection along Maharlika Highway	Along Maharlika Highway- Baao/Bula	Apr 10- 2015	2016	53%		16,016,000.00	7,521,630.26	All service connection along Maharlika Highway
7.0 Km pipe laying project (@ Fabrica, Tipolo, & okyab Bula, cam Sur)	Fabrica, Tipolo, & okyab Bula, Camarines Sur	Oct 16-2014	2015	50%		2,000,957.00	102,569.83	People living in Barangay Fabrica, Bula, Camarines Sur
Steel Decking at 2 nd Floor BWD Bodega Building	La Medalla , Baao, Camarines Sur	Nov 13-2015	Dec 15-2015	100%	Dec 10-2015	358,400.00	111,819.43	BWD Employees
Transmission line @ NIA (Buluang to Salvacion)	Along NIA Road (Buluang to Salvacion)	Nov 02-2015	Dec 31-2015	100%	Dec 29-2015	163,152.26	70,973.98	Upgrading of water supply @ upland household connection
Security grills	Baao Water District Perimeter Wall	Dec 11-2015	Dec 31-2015	100%	Dec 17-2015	47,875.00	38,425.00	BWD Employees
Major repair of Pump motor @ Agdangan	Agdangan Pumping Station	Dec 3-2015	Dec 5-2015	100%	Dec 5-2015		534,096.87	Upgrading of water supply @ upland household connection
TOTAL						25,678,282.63	12,761,483.39	

Prepared by:

JESUS B. SANGCAP JR.

Senior Water/ Sewerage Maintenance Man A

Certified Correct:

VICENTE VIC B. ROBOSA

General Manager C